

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

**Budget Estimates 2011-12- Grant No. XXXVII -Tourism, Art and Culture - M.H-3452-
Re-appropriation of funds - Orders Issued.**

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No. 866

Dt.26/09/2011.

Read the following

1. Govt Memo No.6413-A/184/BG/A1/2002, Finance (BG) Dept, Dt.11.03.2002.
2. G.O.Rt.No.2933, finance (Expr.GAD.II) Department, dt.26.07.2011.
3. G.O.Rt.No.768, YAT & C (T) Department, Dt.19.08.2011.

ORDER:

As per the delegation of powers ordered in the reference 1st cited, the following Re-appropriation of funds is ordered to meet the essential expenditure during the Financial Year 2011-12.

(Rupees)				
Major, Minor, sub & Detailed heads of Appropriation	Existing modified appropriation	Modification sanctioned	Revised Modification	Remarks
		(+) Increase		
		(-) Decrease		

**HEAD OF ACCOUNT TO
BE DECREASED**

3452-Tourism, 01-Tourist infrastructure, MH 102-Tourist –Accommodation & other facilities to Tourist – Schemes included in PLAN, GH 11- Normal State Plan, SH(05)-Development of Infrastructure Facilities for Tourism Promotion 500-503 – Other Charges	1,31,77,000	(-) 2,00,000	1,29,77,000	A
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**HEAD OF ACCOUNT TO BE
INCREASED**

3452 – Tourism, 01-Tourist infrastructure, MH 102-Tourist –Accommodation & other facilities to Tourist – Schemes included in PLAN, GH 11-Normal State Plan, SH(05)-Development of infrastructure Facilities for Tourism Promotion, 110 –111- Travelling Allowance	NIL	(+) 2,00,000	2,00,000	B
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Total decrease (-) 2,00,000

Total Increase (+) 2,00,000

Balance Nil

Remarks:

- A. Savings are anticipated.
B. To meet the expenditure on Travelling Allowance

(PTO)

The orders does not require the concurrence of the Finance Department in view of the instructions issued in the Memo 1st read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAYESH RANJAN
SECRETARY TO GOVERNMENT (T)

To

The Additional Chief, Y.A.T & C (PMU) Department

Copy to

The YAT & C (T) Department

The Accountant General (A&E), A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad

The Dy. Pay & Accounts Officer, Secretariat Branch, Hyderabad

The Finance (BG.III) Department

The Finance (Expr. GAD.II) Department

SF/SCs

// FORWARDED :: BY ORDER//

SECTION OFFICER